


V. P. Vaccasam Pallem Punola

(See Section 229 (1) of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994])

Report of administration for the preceding financial year ending

31st March. Year 2021-2022

Part - I - Source of Income and efforts made to achieve the target

 Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year Rs.	Demand during the preceeding year Rs.	Total (Col 2+3) Rs.	Amount received /recovered during preceeding year (From april to March) Rs.	Balance amount to be recovered during the Reporting year Rs.
1	2	3	4	5	6
[a] Balance amount as per cash book as on 31 March [ending of preceeding year]	—	—	—	—	—
[b] Tax on Entertainment other than Cinematograph	—	—	—	—	—
[c] Tax on Vehicle	226	150	926	260	666
[d] Tax on Advertisement and Hoarding	530	610	1140	690	450
[e] Tax on Houses / Buildings / Structures	246492	432159	678651	316129	365422
[f] Tax on Lighting	12042	10090	22132	2620	14462
[g] Tax on Drainage <i>Garbage</i>	81200	101400	183100	95100	223200
[h] Tax on Profession/Callings Employment, Trade	92285	109150	201435	69900	131535
[i] Tax on Land not subject to Agricultural Assessment <i>Taken no. (17)</i>	17200	19220	36920	12380	24540
[j] Fees on Pilgrim <i>Taken no. (17)</i>	460	440	900	280	620
[k] Fees on Market / Fairs / Melas <i>BANING</i>	—	28240	28240	28240	—
[l] Fees on registration of Cattles / Cattle pounds <i>CHAND</i>	—	250	250	250	—
[m] Fees on Buses / Taxies / Auto stands <i>fine</i>	—	11809	11809	11809	—
[n] Fees on Grazing Cattles <i>house for milk</i>	—	51000	51000	51000	—
[o] Fees on Construction to Repairs / Licences for House / Development of land	—	672644	672644	672644	—
[p] Fees on extraction of Sand / Stones	—	—	—	—	—
[q] Fees on various N.O.C.s / Certificates	—	48601	48601	48601	—
[r] Fees on licences to Shop/Establishments/Factories	—	—	—	—	—
[s] Fees on issue of certified copies	—	1325	1325	1325	—
[t] Fees on Octroi	—	—	—	—	—
[u] Registration of Birth and Death	—	5014	5014	5014	—
[v] Any other Fees	—	272110233	272112033	272112033	—
Total (A to V)	452033	421872233	4670707233	404296233	815945
[w] Public / popular contribution	—	—	—	—	—
[x] G. I. A.	—	—	—	9455382	—
[y] Loan	—	—	—	—	—
Total (W+X+Y)	452033	—	—	9455382	—
Grand Total (A to Y)	452033	421872233	4670707233	13502844233	815945

Efforts Made :- (specify the efforts made by Village Panchayat)

- (I) During the year under report the Village Panchayats has issued _____ demand no. _____ Warrants of distrains, Cases of attachment /seizure and the amount involved there is Rs. _____
- (II) During the year report, the Village Panchayat has increased / decreased its income by _____
(specify the amount)
- (III) During the year under report, out of the loan amount of Rs. _____ the Village Panchayat has _____ refunded an amount of Rs. _____ as principal and an interest of Rs. _____ - to the Government Bank (This is applicable to the Village Panchayat which has taken from Govt. / Bank / Z. P.)
- (IV) Specify any other efforts :

PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. fund

ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a) Road / Culverts / Foot bridges and other means of communication.	4679288	
b) Health and Sanitation	356343	
c) Social Welfare and Family welfare	—	
d) Education and Sports	42413	
e) Donation and Advertisements	—	
f) Rural housing	—	
g) Drinking water	—	
h) Rural Electrification	—	
i) Libraries	—	
j) Cultural activities	—	
k) Market and fairs	—	
l) Welfare of weaker sections like S.C. / B. C.	—	
m) Maintenance of Community Assets	—	
n) Construction and maintenance of cattle pound / stands / slaughter houses.	—	
o) Any other item.	2061564	
TOTAL	7139608	

PART III - MISCELLANEOUS

Audit Paras : (I) No. of audit paras not complied -
(II) No. of audit paras not complied -
(III) No. of audit paras not complied -

b) Losses and Misappropriation cases :

c) Administration : 1718535200
d) Works undertaken under R.D. A. Scheme
(furnish information schemewise)

PART IV - SAVING IN PANCHAYAT FUND

Details of savings :

(a) Fixed deposits in Bank	Rs.	<u>370036296</u>
(b) Unutilised amount of G. I. A.	Rs.	<u>14016220</u>
(c) Unutilised amount of Remunerative loan	Rs.	<u> </u>
(d) Unutilised Public Contribution	Rs.	<u> </u>
(e) Any other (specify itemwise)	Rs.	<u>16603384289</u>
++ GRAND TOTAL	Rs.	<u>17113583285</u>

* Amount spent by Government Department in the Village need not be shown.

**The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat members under resolution No. _____ dated _____

Countersigned

Signature of Sarpanch
Village Panchayat



Signature of Secretary
Village Panchayat

Submitted alongwith the copy of the resolution of the chief executive office of
Zilla Panchayat

Place :

Dated :