

V. P. Varadachari Pallem Puroh

(See Section 229 (1) of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994])

Report of administration for the preceding financial year ending
31st March. Year 2022-2023

Part - I - Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year Rs.	Demand during the preceeding year Rs.	Total (Col 2+3) Rs.	Amount received /recovered during preceeding year (From april to March) Rs.	Balance amount to be recovered during the Reporting year Rs.
1	2	3	4	5	6
[a] Balance amount as per cash book as on 31 March [ending of preceeding year]					
[b] Tax on Entertainment other than Cinematograph					
[c] Tax on Vehicle	666 -	100 -	766 -	50 -	766 -
[d] Tax on Advertisement and Hoarding	450 -	610 -	1060 -	210 -	850 -
[e] Tax on Houses / Buildings / Structures	262420 -	431957 -	294427 -	378760 -	415667 -
[f] Tax on Lighting	14482 -	9860 -	24322 -	8966 -	15356 -
[g] Tax on Drainage <u>garbage tax</u>	114700 -	121600 -	242300 -	114600 -	128200 -
[h] Tax on Profession/Callings Employment, Trade	131535 -	112650 -	245185 -	92100 -	142085 -
[i] Tax on Land not subject to Agricultural Assessment- <u>Taken no. (17)</u>	24590 -	19220 -	43810 -	17120 -	26690 -
[j] Fees on Pilgrim <u>Taken no. (17)</u>	620 -	440 -	1060 -	370 -	690 -
[k] Fees on Market / Fairs / Melas <u>EMM (17)</u>	-	44561 -	44561 -	22611 -	21950 -
[l] Fees on registration of Cattles / Cattle pounds <u>EMM (17)</u>	-	550 -	550 -	380 -	170 -
[m] Fees on Buses / Taxies / Auto stands <u>fine</u>	-	18225 -	18225 -	18225 -	-
[n] Fees on Grazing Cattles <u>house for transfer</u>	-	83000 -	83000 -	83000 -	-
[o] Fees on Construction to Repairs / Licences for House / Development of land	-	536611 -	536611 -	536611 -	-
[p] Fees on extraction of Sand / Stones <u>Structure</u>	-	23000 -	23000 -	23000 -	-
[q] Fees on various N.O.C.s / Certificates	-	16300 -	16300 -	16300 -	-
[r] Fees on licences to Shop/Establishments/Factories <u>Shop/16-20000 per</u>	-	12320 -	12320 -	12320 -	-
[s] Fees on issue of certified copies	-	02 -	02 -	02 -	-
[t] Fees on <u>Getoi</u>	-	-	-	-	-
[u] Registration of Birth and Death	-	6334 -	6334 -	6334 -	-
[v] Any other Fees	-	-	-	-	-
Total (A to V)	649493 -	1445340 -	2094833 -	1335959 -	758874 -
[w] Public / popular contribution	-	20000 -	20000 -	20000 -	-
[x] G. I. A.	-	-	-	-	-
[y] Loan	-	-	-	-	-
Total (W+X+Y)	-	-	-	-	-
Grand Total (A to Y)	649493 -	1447340 -	2096833 -	1337959 -	758874 -

Efforts Made :- (specify the efforts made by Village Panchayat)

- (I) During the year under report the Village Panchayats has issued _____ demand notices.
 _____ Warrants of distrains, Cases of attachment /seizure and the amount involved
 there is Rs. _____
- (II) During the year report, the Village Panchayat has increased / decreased its income by _____

 (specify the amount)
- (III) During the year under report, out of the loan amount of Rs. _____ the Village
 Panchayat has _____ refunded an amount of Rs. _____ as principal
 and an interest of Rs. _____ - to the Government Bank (This is applicable to the
 Village Panchayat which has taken from Govt. / Bank / Z. P.)
- (IV) Specify any other efforts :



PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. fund

ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a) Road / Culverts / Foot bridges and other means of communication.	—	
b) Health and Sanitation	325539 —	
c) Social Welfare and Family welfare	—	
d) Education and Sports	35863 —	
e) Donation and Advertisements	—	
f) Rural housing	—	
g) Drinking water	—	
h) Rural Electrification	—	
i) Libraries	—	
j) Cultural activities	—	
k) Market and fairs	—	
l) Welfare of weaker sections like S.C. / B. C.	—	
m) Maintenance of Community Assets	—	
n) Construction and maintenance of cattle pound / stands / slaughter houses.	—	
o) Any other item.	1616798 = 22	
TOTAL	2028240 = 27	

PART III - MISCELLANEOUS



- a) Audit Paras : (I) No. of audit paras not complied -
 (II) No. of audit paras not complied -
 (III) No. of audit paras not complied -

b) Losses and Misappropriation cases : Nil

c) Administration : Rs. 2087182.00

d) Works undertaken under R.D. A. Scheme
 (furnish information schemewise) Nil

PART IV - SAVING IN PANCHAYAT FUND

Details of savings :

(a) Fixed deposits in Bank	Rs.	392743273
(b) Unutilised amount of G. I. A.	Rs.	148326200
(c) Unutilised amount of Remunerative loan	Rs.	—
(d) Unutilised Public Contribution	Rs.	—
(e) Any other (specify itemwise)	Rs.	19634643262
++ GRAND TOTAL	Rs.	20195713238

* Amount spent by Government Department in the Village need not be shown.

**The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat members under resolution No. 7 dated 29/4/2023

Countersigned [Signature]

Signature of Sarpanch
[Signature]
 Village Panchayat
 BARDEZ - GOA

Signature of Secretary
[Signature]
 Village Panchayat
 BARDEZ - GOA

Submitted alongwith the copy of the resolution of the chief executive office of
 Zilla Panchayat

Place : Bardez

Dated :