

V. P. Vasaim Palsam Puro

(See Section 229 (1) of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994])

Report of administration for the preceding financial year ending

31st March. Year 2023-2024**Part - I - Source of Income and efforts made to achieve the target**

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year Rs.	Demand during the preceeding year Rs.	Total (Col 2+3) Rs.	Amount received /recovered during preceeding year (From april to March) Rs.	Balance amount to be recovered during the Reporting year Rs.
1	2	3	4	5	6
[a] Balance amount as per cash book as on 31 March [ending of preceeding year]	—	—	—	—	—
[b] Tax on Entertainment other than Cinematograph	—	—	—	—	—
[c] Tax on Vehicle	716 -	90 -	806 -	110 -	696 -
[d] Tax on Advertisement and Hoarding	850 -	560 -	1410 -	—	1410 -
[e] Tax on Houses / Buildings / Structures	415667 -	454761 -	870428 -	500691 -	369737 -
[f] Tax on Lighting	15356 -	10040 -	25396 -	11278 -	14118 -
[g] Tax on Drainage <u>gully box</u>	128700 -	518000 -	646700 -	380600 -	266100 -
[h] Tax on Profession/Callings Employment, Trade	148085 -	112050 -	265135 -	110850 -	154285 -
[i] Tax on Land not subject to Agricultural Assessment <u>TOKEN NO. (11)</u>	26690 -	18940 -	45630 -	14790 -	30840 -
[j] Fees on Pilgrim <u>TOKEN NO. (11)</u>	690 -	430 -	1120 -	320 -	800 -
[k] Fees on Market / Fairs / Melas <u>SNM (11)</u>	21950 -	53191 -	75141 -	46365 -	28776 -
[l] Fees on registration of Cattles / Cattle pounds <u>SNM (11)</u>	170 -	680 -	850 -	530 -	320 -
[m] Fees on Buses / Taxies / Auto stands <u>fine</u>	—	27124 -	27124 -	27124 -	—
[n] Fees on Grazing Cattles <u>now not take for</u>	—	68000 -	68000 -	68000 -	—
[o] Fees on Construction & Repairs / Licences <u>warden and sub ward</u> for House / Development of land	—	11500 -	11500 -	11500 -	—
[p] Fees on extraction of Sand / Stones <u>cont. 19 fees fees</u>	—	2083165 -	2083165 -	2083165 -	—
[q] Fees on various N.O.C.s / Certificates <u>cont. 19 fees fees</u>	—	29200 -	29200 -	29200 -	—
[r] Fees on licences to Shop/Establishments / Factories <u>cont. 19 fees fees</u>	—	40000 -	40000 -	40000 -	—
[s] Fees on issue of certified copies	—	02 -	02 -	02 -	—
[t] Fees on Octroi	—	—	—	—	—
[u] Registration of Birth and Death	—	4540 -	4540 -	4540 -	—
[v] Any other Fees	—	—	—	—	—
Total (A to V)	7588740 -	3442239 -	42061470 -	33290650 -	8770820 -
[w] Public / popular contribution	—	—	—	—	—
[x] G. I. A.	—	—	—	—	—
[y] Loan	—	—	—	—	—
Total (W+X+Y)	—	—	—	—	—
Grand Total (A to Y)	7588740 -	3442239 -	42061470 -	33290650 -	8770820 -



Efforts Made :- (specify the efforts made by Village Panchayat)

- (I) During the year under report the Village Panchayats has issued _____ demand notices.
_____ Warrants of distrains, Cases of attachment /seizure and the amount involved there is Rs. _____
- (II) During the year report, the Village Panchayat has increased / decreased its income by _____
(specify the amount)
- (III) During the year under report, out of the loan amount of Rs. _____ the Village Panchayat has _____ refunded an amount of Rs. _____ as principal and an interest of Rs. _____ to the Government Bank (This is applicable to the Village Panchayat which has taken from Govt. / Bank / Z. P.)
- (IV) Specify any other efforts :

PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. fund

ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a) Road / Culverts / Foot bridges and other means of communication.	—	
b) Health and Sanitation	467540—	
c) Social Welfare and Family welfare	5000—	
d) Education and Sports	82300—	
e) Donation and Advertisements	—	
f) Rural housing	—	
g) Drinking water	5000—	
h) Rural Electrification	—	
i) Libraries	—	
j) Cultural activities		
k) Market and fairs	—	
l) Welfare of weaker sections like S.C. / B. C.	—	
m) Maintenance of Community Assets	—	
n) Construction and maintenance of cattle pound / stands / slaughter houses.	—	
o) Any other item.	98248295—	
TOTAL	10384669750	



PART III - MISCELLANEOUS

- a) Audit Paras : (I) No. of audit paras not complied - 22
(II) No. of audit paras not complied - —
(III) No. of audit paras not complied - —

b) Losses and Misappropriation cases : — 051 —

c) Administration : Rs. 2418404 = 00

d) Works undertaken under R.D. A. Scheme — 041 —
(furnish information schemewise)

PART IV - SAVING IN PANCHAYAT FUND

Details of savings :

(a) Fixed deposits in Bank	Rs.	1000000 20
(b) Unutilised amount of G. I. A.	Rs.	148326 20
(c) Unutilised amount of Remunerative loan	Rs.	—
(d) Unutilised Public Contribution	Rs.	—
(e) Any other (specify itemwise)	Rs.	21083099 260
++ GRAND TOTAL	Rs.	22231425 60

* Amount spent by Government Department in the Village need not be shown.

**The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat members under resolution No. 1167 dated 22/6/2024

Countersigned

Signature of Secretary
Village Panchayat
BARDEZ - GOA

Signature of Secretary
Village Panchayat
BARDEZ - GOA

Submitted alongwith the copy of the resolution of the chief executive office of
Zilla Panchayat

Place : Vasco da Gama

Dated :