

Revised BUDGET FOR THE PANCHAYAT

FOR

The year 2021 -2022

No. VP/VPP/Budget/2021-2022

Office of the Village Panchayat

UCASSAIM PALEM PUNOLADate : 28/02/2022

To,

The _____

Revised
Sub :- Submission of Budget for the year 2021 -2022

Sir,

The Budget for the year cited above are submitted herewith in triplicate (along with copies of V.P. Proceeding) for sanction under Rule of the Village Panchayat Accounts and Audit and custody of funds Rules 1997.

Early necessary sanction is requested.



Your's faithfully

Mune
Sarpanch
SARPANCHV. P. UCASSAIM PALEM PUNOLA
BAROLZ - GOA

Village Panchayat _____

Revised Budget for the Year 2021-2022

RECEIPTS

Receipts	Sanctioned Estimate of the Previous Year	Actual of the Previous Year	Sanctioned Estimate of the Current Year	Actual of the Current Year	Expenditure	
					Revised Budget estimate of Ensuring Year	
1	2019-20	2019-20	2020-21	2020-21	2021-22	7
Year						
1) Opening Balance	3434200	4854335 = 04	5024200	6924388 = 57	11275142	1) Administration
2) Grants from Govt.						2) Sanitation & Public Health and family welfare
i) Special Grants	2500000	2227450	2600000	5544531	7650000	
ii) General Grants	425000	205330	425000	—	475000	
iii) RDA Grants	—	—	—	—	—	
3) Other Grants						3) Public works
i) Local authority	150000	2500	100000	16000	400000	
ii) Private	50000	—	50000	—	—	
4) Proceeds of Taxes & Fees						4) Planning & Development
i) Taxes	800000	631432	736000	622664	512050	
ii) Fees	400000	397012	355000	48004	675000	
5) Proceeds of other loans etc.	—	—	—	—	—	5) Social welfare
6) Sale proceeds	20000	4800	57000	42200	71500	6) Education & Culture
6) Extra ordinary Receipt	500000	454851	715000	8621662 63	1118500	7) Rural Housing
						8) Drinking Water
						9) Poverty alleviation programme
						10) Liabilities
						11) Rural sanitation
Total Receipts for the year	4845000	3973375	10038000	71485672 63	10902050	12) Slaughter house and Cattle pound maintainance
Opening Balance	3434200	4854335 04	5024200	69243882 57	11275142	13) Miscellaneous
						Total Expenditure for the year
						Closing Balance
Grand Total	8319200	8827700 04	15062200	14072982 20	22177192	Grand Total

No. & Date of Resolution

Sanctioning R. No. 9(C) dt. 21/2/2022
G.S. R. No. 9 dt. 21/02/2022

EXPENDITURE

Current Year	Ensuing Year	Sanctioned Estimate of the Previous Year	Actual of the Previous Year	Sanctioned Estimate of the Current Year	Estimate Actual of the Current Year	2021-22 Revised Budget estimate of Ensuing Year	
8	9	10	11	12	13	14	15
		1500,000	1166988	22,53,000	1428042	16,61,000	
		308000	290910	1,25,000	491539	68,500	
		200000	170398	9,50,000	1248531	50,60,000	
		600000	—	6000,000	—	30,00,000	
		17000	—	35000	—	12,000	
		35000	23099	45000	11181	35,000	
		—	—	—	—	—	
		15000	—	15,000	—	100,000	
		—	—	—	—	—	
		70000	—	120,000	—	11,000	
		—	—	200000	—	5,00,000	
		50000	—	50,000	—	—	
		500000	2479662	377000	1438152	416,000	
		3295000	19033612	10170,000	33231082	108,63,500	
		5024200	69243882	4892,200	107498482	113,13,692	
		8319200	88233502	15062,200	140729562	22377192	

Secretary

V. P.

Sarpanch

SARPANCH
V. P. UCASSAIM PALIEM PUNOLA
BARCELONA GOA

