



**VILLAGE PANCHAYAT UCASSAIM - PALIEM - PUNOLA
BARDEZ - GOA**

Phone No:(0832) - 2261825, e-mail: vpanchayatucassaim@gmail.com

Ref. No:- VP/UPP/Budget/2025-2026/106

Date:- 02/05/2025

To,
The Block Development Officer,
Bardez Mapusa Goa.

Sub:- Submission of Budget for the year 2025-2026

Sir,

Please find enclosed herewith Budget for the year 2025-2026n i.e. Form no. 11 of Village Panchayat Ucassaim Paliem Punola for your reference & necessary action.

This is for your kind information.

Received on 02/05/25
/ /20

Inward Clerk
B.D.O Bardez
Mapusa Goa

Yours faithfully,



(Chetan C. Shirodkar)

Encl:- 1. Copy of Budget (3 nos.)

SECRETARY
V. P. UCASSAIM PALIEM PUNOLA
BARDEZ - GOA

FORM NO. 11

[See rule 25 (i)]

Actual BUDGET FOR THE PANCHAYAT

FOR

The year 2025 -2026

No. 18/199/Budget/2025-2026

Office of the Village Panchayat

Waranan Sallem Punde

Date : 21/8/2025

To,
The Block Development Officer
Bardol Majura Ga

Sub :- Submission of Budget for the year 2025 -2026

Sir,

The Budget for the year cited above are submitted herewith in triplicate (along with copies of V.P. Proceeding) for sanction under Rule of the Village Panchayt Accounts and Audit and custody of funds Rules 1997.

Early necessary sanction is requested.

Your's faithfully

Sarpanch
Sarpanch

Village Panchayat _____

Budget for the Year 2025-2026

RECEIPTS

Receipts	Sanctioned Estimate of the Previous Year	Actual of the Previous Year	Sanctioned Estimate of the Current Year	Actual of the Current Year	Expenditure	
					Budget estimate of Ensuring Year	
1	2	3	4	5	6	7
Year	23-24	23-24	24-25	24-25	25-26	
1) Opening Balance	17013500	201757132 ₃₅	17513500	22231425	10533500 -	1) Administration
2) Grants from Govt.						2) Sanitation & Public Health and family welfare
i) Special Grants	8000000	2526462	8900000	3067230	8900000 -	
ii) General Grants	1100000	425000	1100000	-	1100000 -	
iii) RDA Grants	-	-	-	-	-	
3) Other Grants						3) Public works
i) Local authority	200000	-	200000	-	200000 -	
ii) Private	20000	-	30000	-	30000 -	
4) Proceeds of Taxes & Fees						4) Planning & Development
i) Taxes	1263000	1065534	1263000	1195380	1493000 -	
ii) Fees	2446000	2283410	3646000	1545160	3746000 -	
5) Proceeds of other loans etc.	-	-	-	-	-	5) Social welfare
6) Sale proceeds	106000	106000	106000	162000	106000 -	6) Education & Culture
6) Extra ordinary Receipt	1815000	6033975 ₁₀	2630000	3902521	3720000	7) Rural Housing
						8) Drinking Water
						9) Poverty alleviation programme
						10) Liabilities
						11) Rural sanitation
Total Receipts for the year	14960000	12440381 ₈₀	17875000	9872331	19295000 -	12) Slaughter house and Cattle pound maintainance
Opening Balance	17013500	201757132 ₃₅	17513500	22231425	10533500 -	13) Miscellaneous
						Total Expenditure for the year
						Closing Balance
Grand Total	31973500	32616095 ₂₀	35388500	32103756	29828500 -	Grand Total

No. & Date of Resolution G.S-5 dt 23/2/25

Bukhary-9 dt 14/2/25



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RESOLUTION

Extract of the resolution no. 9 dated 14/02/2025 passed in the Fortnightly meeting held on 14/02/2025

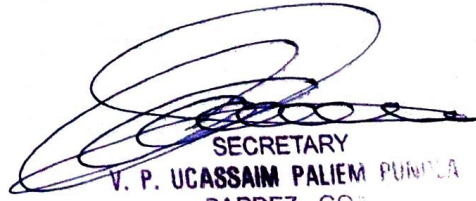
Subject 9 :- To approve budget for the year 2025-2026

Resolution no. 9 :- The budget for the year 2025-2026 was placed in the V.P meeting for discussion and after details discussion on the same it was unanimously by the V.P. committee to approve the year 2025-2026.

Proposed by :- Anand Gadekar,

Seconded by :- Richa Salgaonkar,




SECRETARY
V. P. UCASSAIM PALIEM PUNOLA
BARDEZ - GOA

Secretary

Sarpanch



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RESOLUTION

Extract of the resolution no. 5 dated 23/02/2025 passed in the Gramsabha meeting held on 23/02/2025

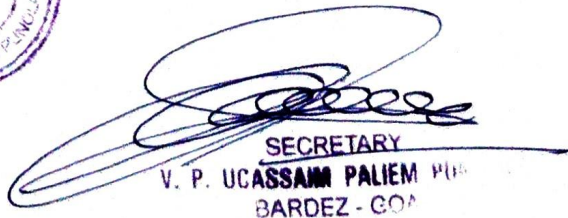
Subject 5 :- To approve budget for the year 2025-2026

Resolution no. 5 :- The budget of the Village Panchayat Ucassaim Paliem Punola for the year 2025-2026 was placed in the Gram sabha meeting for discussion and necessary approval and after details discussion on each of heads under Income & Expenditure side, it was unanimously resolved by the Gram sabha members to approve and confirm budget for the year 2025-2026.

Proposed by :- Akshay Chatim,



Seconded by :- Darshan Verekar,


SECRETARY
V. P. UCASSAIM PALIEM PUNOLA
BARDEZ - GOA

VILLAGE PANCHAYAT UCASSAIM PALIEM PUNOLA
BUDGET FOR THE YEAR 2025-2026

Sr. No.	Budget Head	Budget Estimate	Total	Sr. No.	Budget Head	Budget Estimate	Total
	RECEIPTS	Amount Rs.	Amount Rs.		EXPENDITURE	Amount Rs.	Amount Rs.
1	Opening balance		1,05,33,500.00				
				1	Administration		50,69,000.00
2	Grants from Government				Staff Salary/arreas	1500000	
	i. Special		89,00,000.00		Member salary	500000	
	Special grants G.I.A (salaries/members)	400000			Water bill	10000	
	Staff Grants	1500000			Arreas/Bonus	15000	
	GIA Grants (works)	3000000			TA	20000	
	XVth Finance Grants	3500000			Telephone bill	7000	
	Sanitation/garbage grants	500000			Publicity/announcement/ videograph	50000	
					Postage	2000	
	ii. General		11,00,000.00		Stationary	40000	
	Matching grants	600000			Printing	30000	
	MGNRGA grants	500000			Avertisement	250000	
3	Other Grants				office light bill	20000	
	i. Local Authorities		2,00,000.00		xerox machine repair	30000	
	Library grants	200000			sweeper Salary	75000	
					Refreshment	15000	
	ii. Private		30,000.00		Furniture/ dead stock	50000	
	public contribution	30000			office painting	50000	
					EPFO of staff	300000	
					On/off street light	15000	
					1) Data entry operator(daily wages) 2)V.P. Peon(daily wages)	450000	

EXPENDITURE

Current Year	Ensuing Year	Sanctioned Estimate of the Previous Year	Actual of the Previous Year	Sanctioned Estimate of the Current Year	Estimate Actual of the Current Year	Budget estimate of Ensuing Year	
8	9	10	11	12	13	14	15
-	-	23-24	23-24	24-25	24-25	25-26	
-	-	3444000	2412404	3469000			
-	-	170000	467540	171000			
-	-	6900000	4063485	5600000			
-	-	6500000	-	7500000			
-	-	45000	5000	45000			
-	-	130000	82300	140000			
-	-	1500000	-	1500000			
-	-	200000	-	200000			
-	-	-	-	-			
-	-	225000	-	225000			
-	-	2500000	-	2500000			
-	-	300000	-	300000			
-	-	2413000	2341226-85	320500			
-	-	2422700	10384692	24855000			
-	-	2646500	2223425	10533500			
-	-	3193300	32616095	35381500			

Secretary

Sarpanch



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Ref.No:- VP/UPP/F-10(12)/2024-2025/529

Date:- 28/08/2024

To,
The Block Development Officer,
Bardez Mapusa Goa.

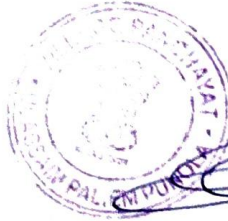
Sub:- Submission of Budget for the year 2024-2025.

Sir,

With reference to the above cited subject, I am submitting herewith Budget estimate for the year 2024-2025 passed in the Gramsabha meeting held on 18/02/2024 vide R.No. 4 & fortnightly meeting dated 15/02/2024 vide R.No. 7 for your reference and necessary action.

Thanking you.

Yours faithfully,



SECRETARY
V. P. UCASSAIM PALIEM PUNOLA
BARDEZ - GOA

Encl:- 1. 3 copy of budget set
2. Resolution copy

Received on 28/8/24

Inw. Clerk
B.D.O Bardez
Mapusa Goa